

# Sanskriti College, Jaipur

## Audit Report

| S. r | PARTICULARS            |   | 31.03.2020 | 31.03.2021 | 31.03.2022 | 31.03.2023 | 31.03.2024 |
|------|------------------------|---|------------|------------|------------|------------|------------|
| 1    | CCTV                   | Expenditure for infrastructure development and augmentation | 16714      | 26357      | 38993      | 39863      | 45983      |
| 2    | Energy Conservation    | Expenditure for infrastructure development and augmentation | 4689       | 5179       | 5594       | 8466       | 9571       |
| 3    | Furniture              | Expenditure for infrastructure development and augmentation | 151049     | 193151     | 262521     | 349267     | 131287     |
| 4    | Instrument Repair      | Expenditure on maintenance of physical facilities           | 28714      | 29857      | 35686      | 38842      | 28783      |
| 5    | Internet Facilities    | Expenditure for infrastructure development and augmentation | 12431      | 20692      | 23899      | 28494      | 32471      |
| 6    | Plantation             | Expenditure for infrastructure development and augmentation | 21450      | 31986      | 33275      | 36986      | 37176      |
| 7    | Solar plant Phase I    | Expenditure for infrastructure development and augmentation | 0          | 0          | 2300000    | 0          | 0          |
| 9    | White Wash/Repair      | Expenditure on maintenance of physical facilities           | 430686     | 519316     | 627453     | 253825     | 194721     |
| 10   | Examination            | Other expenses  | 26890      | 28010      | 31310      | 36101      | 38423      |
| 11   | Teaching Salary        |   | 6815520    | 7156296    | 7514110.8  | 7889816.34 | 8080816.53 |
| 12   | Non-Teaching Salary    |   | 2505240    | 2630502    | 2762027    | 2900128    | 3100128    |
| 13   | Cleaning Charges       | Expenditure on maintenance of physical facilities           | 294571     | 388186     | 397050     | 421753     | 446859     |
| 14   | Electricity Expenses   | Other expenses  | 574902     | 594775     | 617506     | 619611     | 618746     |
| 15   | Flyers/ Banners/Flex   | Other expenses  | 58520      | 69270      | 71416      | 80470      | 85879      |
| 16   | Garden Expenses        | Expenditure on maintenance of physical facilities           | 35285      | 40543      | 51597      | 62177      | 65289      |
| 17   | Internet Expenses      | Other expenses  | 24049      | 28150      | 33320      | 38722      | 39278      |
| 18   | Lab Expenses           | Expenditure for infrastructure development and augmentation | 166766     | 168435     | 178261     | 121774     | 111698     |
| 19   | Office Stationery      | Other expenses  | 146061     | 158802     | 192447     | 194210     | 156278     |
| 20   | Postage & Courier Exp  | Other expenses  | 20353      | 21462      | 25960      | 26927      | 27348      |
| 21   | Repair and Maintenance | Expenditure on maintenance of physical facilities           | 191581     | 251321     | 257057     | 267086     | 173684     |
| 22   | Sports Accessories     | Other expenses  | 159025     | 163501     | 169275     | 166239     | 125238     |
| 23   | Telephone Expenses     | Other expenses  | 13704      | 18472      | 28898      | 32956      | 33089      |
| 24   | Computers              | Expenditure for infrastructure development and augmentation | 389143     | 373764     | 383653     | 376214     | 281637     |
| 25   | Electronic Equipment's | Expenditure for infrastructure development and augmentation | 162038     | 98180      | 195195     | 116687     | 113570     |
| 26   | Lab Instruments        | Expenditure for infrastructure development and augmentation | 167365     | 150313     | 144587     | 125653     | 123749     |
| 27   | Affiliation Fee        | Other expenses  | 545000     | 635000     | 698500     | 768350     | 845180     |
| 28   | Audit Fee              | Other expenses  | 6214       | 9214       | 11211      | 14214      | 18318      |

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|    |                                       |   |                 |                 |                 |                 |                 |
|----|---------------------------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| 29 | Bank Charges                          | Other expenses                                    | 6925            | 11983           | 11769           | 13859           | 18859           |
| 30 | Cultural Events and Club Expenses     | Other expenses                                    | 90894           | 91911           | 93452           | 95626           | 96738           |
| 31 | Entrepreneurship Activity             | Expenditure on maintenance of academic facilities | 125857          | 176174          | 186386          | 195673          | 198153          |
| 32 | ERP softwares                         | Expenditure on maintenance of academic facilities | 92870           | 144217          | 161075          | 173579          | 178390          |
| 33 | Faculty Research Promotion            | Expenditure on maintenance of academic facilities | 114552          | 146725          | 158789          | 169346          | 173486          |
| 34 | Guest Lectures                        | Expenditure on maintenance of academic facilities | 87128           | 98670           | 159633          | 66231           | 76576           |
| 35 | Journals                              | Expenditure on maintenance of academic facilities | 28351           | 34638           | 37913           | 38184           | 39413           |
| 36 | Library Books                         | Expenditure on maintenance of academic facilities | 58758           | 79913           | 86737           | 88406           | 81417           |
| 37 | Magazines                             | Expenditure on maintenance of academic facilities | 15995           | 16591           | 17876           | 18933           | 19575           |
| 38 | Medals/Certificates/Trophy            | Other expenses                                    | 11871           | 24748           | 125537          | 143361          | 142447          |
| 39 | News Papers                           | Expenditure on maintenance of academic facilities | 6456            | 7485            | 7574            | 7839            | 8179            |
| 40 | Research and Development              | Expenditure on maintenance of academic facilities | 198736          | 148431          | 153862          | 154159          | 158434          |
| 41 | Research Paper/Books                  | Expenditure on maintenance of academic facilities | 56429           | 64429           | 70135           | 72257           | 73287           |
| 42 | Research/Industrial/Educational Visit | Expenditure on maintenance of academic facilities | 246272          | 267598          | 633836          | 248307          | 133216          |
| 43 | Sports Events                         | Other expenses                                    | 117316          | 48263           | 135152          | 142632          | 145351          |
| 44 | Student Welfare                       | Other expenses                                    | 183944          | 194423          | 195214          | 192668          | 193377          |
| 45 | Students scholarship                  | Other expenses                                    | 781800          | 886400          | 945600          | 732600          | 582800          |
| 46 | Training and Placement                | Other expenses                                    | 113661          | 124182          | 333263          | 117911          | 114512          |
| 47 | Workshops/Seminar/Conference          | Expenditure on maintenance of academic facilities | 261411          | 168639          | 395265          | 251142          | 113210          |
| 48 | Staff Welfare Expenses                | Other expenses                                    | 157438          | 158785          | 159986          | 164951          | 165842          |
|    |                                       |   |                 |                 |                 |                 |                 |
|    |                                       | <b>TOTAL</b>                                      | <b>15724624</b> | <b>16704939</b> | <b>21159856</b> | <b>18102498</b> | <b>17678464</b> |
|    |                                       | <b>Receipt</b>                                    | <b>16179721</b> | <b>16348379</b> | <b>22655330</b> | <b>19246550</b> | <b>15838071</b> |
|    |                                       | <b>NET PROFIT/LOSS</b>                            | <b>455097</b>   | <b>-356560</b>  | <b>1495474</b>  | <b>1144052</b>  | <b>-1840393</b> |



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*Janak*  
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